



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108 Suma de control 1134123690

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		369.801.368	0	0	0	0	369.801.368	369.801.368	
68		369.801.368	0	0	0	0	369.801.368	369.801.368	
680100		177.537	0	0	0	0	177.537	177.537	
68010058	ProFEN2014-2020	177.537	0	0	0	0	177.537	177.537	
6801005802	FSE	177.537	0	0	0	0	177.537	177.537	
680100580201	FNFSE	27.621	0	0	0	0	27.621	27.621	<input checked="" type="checkbox"/>
680100580202	FENFSE	149.916	0	0	0	0	149.916	149.916	<input checked="" type="checkbox"/>
680200		3.506.531	0	0	0	0	3.506.531	3.506.531	
68020010		3.105.024	0	0	0	0	3.105.024	3.105.024	
6802001001		2.989.396	0	0	0	0	2.989.396	2.989.396	

680200100101		2.559.500	0	0	0	0	2.559.500	2.559.500	X
680200100105		285.000	0	0	0	0	285.000	285.000	X
680200100106		9.061	0	0	0	0	9.061	9.061	X
680200100113	DD	2.500	0	0	0	0	2.500	2.500	X
680200100117	IH	113.958	0	0	0	0	113.958	113.958	X
680200100130		19.377	0	0	0	0	19.377	19.377	X
6802001002		47.850	0	0	0	0	47.850	47.850	
680200100206		47.850	0	0	0	0	47.850	47.850	X
6802001003		67.778	0	0	0	0	67.778	67.778	
680200100301		1.197	0	0	0	0	1.197	1.197	X
680200100302		38	0	0	0	0	38	38	X
680200100303		393	0	0	0	0	393	393	X
680200100304		11	0	0	0	0	11	11	X
680200100306		64	0	0	0	0	64	64	X
680200100307	CAM	66.075	0	0	0	0	66.075	66.075	X
68020020		400.507	0	0	0	0	400.507	400.507	
6802002001		310.250	0	0	0	0	310.250	310.250	
680200200101		12.000	0	0	0	0	12.000	12.000	X
680200200102		4.000	0	0	0	0	4.000	4.000	X
680200200103		36.000	0	0	0	0	36.000	36.000	X
680200200104		9.000	0	0	0	0	9.000	9.000	X
680200200105		6.250	0	0	0	0	6.250	6.250	X
680200200106		2.000	0	0	0	0	2.000	2.000	X

680200200108		36.000	0	0	0	0	36.000	36.000	X
680200200130		205.000	0	0	0	0	205.000	205.000	X
680200200200		12.000	0	0	0	0	12.000	12.000	X
6802002005		24.500	0	0	0	0	24.500	24.500	
680200200530		24.500	0	0	0	0	24.500	24.500	X
6802002006		1.000	0	0	0	0	1.000	1.000	
680200200601		1.000	0	0	0	0	1.000	1.000	X
680200201400		1.600	0	0	0	0	1.600	1.600	X
680200202500		3.057	0	0	0	0	3.057	3.057	X
6802002030		48.100	0	0	0	0	48.100	48.100	
680200203003		3.100	0	0	0	0	3.100	3.100	X
680200203030		45.000	0	0	0	0	45.000	45.000	X
68020071		1.000	0	0	0	0	1.000	1.000	
6802007101		1.000	0	0	0	0	1.000	1.000	
680200710130		1.000	0	0	0	0	1.000	1.000	X
6805		109.229.300	0	0	0	0	109.229.300	109.229.300	
680502		109.229.300	0	0	0	0	109.229.300	109.229.300	
68050220		728.650	0	0	0	0	728.650	728.650	
6805022030		728.650	0	0	0	0	728.650	728.650	
680502203006		728.650	0	0	0	0	728.650	728.650	X
68050257		108.500.650	0	0	0	0	108.500.650	108.500.650	
6805025702		108.500.650	0	0	0	0	108.500.650	108.500.650	
680502570201		108.500.650	0	0	0	0	108.500.650	108.500.650	X
680600		224.454.380	0	0	0	0	224.454.380	224.454.380	

68060020		696.570	0	0	0	0	696.570	696.570	
6806002030		696.570	0	0	0	0	696.570	696.570	
680600203006		696.570	0	0	0	0	696.570	696.570	X
68060057		223.757.810	0	0	0	0	223.757.810	223.757.810	
6806005702		223.757.810	0	0	0	0	223.757.810	223.757.810	
680600570201		223.757.810	0	0	0	0	223.757.810	223.757.810	X
6815		32.433.620	0	0	0	0	32.433.620	32.433.620	
681501	Ajsoc	7.456.600	0	0	0	0	7.456.600	7.456.600	
68150120	Ajsoc	69.580	0	0	0	0	69.580	69.580	
6815012030	Ajsoc	69.580	0	0	0	0	69.580	69.580	
681501203006	Ajsoc	69.580	0	0	0	0	69.580	69.580	X
68150151	Ajsoc	142.140	0	0	0	0	142.140	142.140	
6815015101	Ajsoc	142.140	0	0	0	0	142.140	142.140	
681501510137	Ajsoc	142.140	0	0	0	0	142.140	142.140	X
68150157	Ajsoc	7.244.880	0	0	0	0	7.244.880	7.244.880	
6815015702	Ajsoc	7.244.880	0	0	0	0	7.244.880	7.244.880	
681501570201	Ajsoc	7.244.880	0	0	0	0	7.244.880	7.244.880	X
681550		24.977.020	0	0	0	0	24.977.020	24.977.020	
68155051		639.000	0	0	0	0	639.000	639.000	
6815505101		639.000	0	0	0	0	639.000	639.000	
681550510174	TSSPIASTCAS	639.000	0	0	0	0	639.000	639.000	X
68155055		3.541.000	0	0	0	0	3.541.000	3.541.000	
6815505501		3.541.000	0	0	0	0	3.541.000	3.541.000	
681550550172	TSSPCIASTCASCIM	2.292.000	0	0	0	0	2.292.000	2.292.000	X

681550550177	TBLSAPN	1.190.000	0	0	0	0	1.190.000	1.190.000	<input checked="" type="checkbox"/>
681550550179	TCIRTAPCIM	59.000	0	0	0	0	59.000	59.000	<input checked="" type="checkbox"/>
68155057		19.856.720	0	0	0	0	19.856.720	19.856.720	
681550570500	IAPPCIM	13.931.720	0	0	0	0	13.931.720	13.931.720	<input checked="" type="checkbox"/>
681550570800	IAPRTAPPCIM	5.925.000	0	0	0	0	5.925.000	5.925.000	<input checked="" type="checkbox"/>
68155059		940.300	0	0	0	0	940.300	940.300	
681550591100		940.300	0	0	0	0	940.300	940.300	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-369.801.368	0	0	0	0	-369.801.368	-369.801.368	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML