

Executie bugetara  
a alocatilor si beneficiilor sociale la data de 28.02.2021

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	58,665	14,116,057	14,111,411	4,646	58,595	26,475,897	26,462,273	13,624
2	Alocatia de plasament	884	567,600	567,402	198	880	1,126,200	1,126,002	198
3	Alocatie de sustinerea familiei Legea 277/2010	1,707	319,176	317,977	1,199	1,709	641,848	640,499	1,349
4	Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	2,818	5,604,679	5,597,298	7,381	2,833	11,321,872	11,313,428	8,444
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	1,327	853,694	853,694	0	1,333	1,721,905	1,721,905	0
8	Indemnizatii si ajutoare OUG 111 art 31,32	241	199,397	199,397	0	241	401,746	401,746	0
9	Indemnizatie lunara concediu in vederea adoptiei	8	13,600	13,600	0	10	28,515	28,515	0
10	Ajutoare de urgenta cf HG 51/2021 - angajati C.E. Hunedoara	3,995	9,540,704	9,540,704	0	3,995	9,540,704	9,540,704	0
	<b>Subtotal alocatii familiale subcap. "06"</b>	<b>69,645</b>	<b>31,214,907</b>	<b>31,201,483</b>	<b>13,424</b>	<b>69,594</b>	<b>51,256,687</b>	<b>51,235,072</b>	<b>23,615</b>
11	Ajutoare sociale (vmg)	2,244	543,906	541,958	1,948	2,250	1,095,020	1,084,234	10,786
	Polite asigurare VMG	0	0	0	0	49	4,383	4,387	-4
	<b>Total ajutor social VMG</b>	<b>2,244</b>	<b>543,906</b>	<b>541,958</b>	<b>1,948</b>	<b>2,250</b>	<b>1,099,403</b>	<b>1,088,621</b>	<b>10,782</b>
12	Ajutoare financiare	0	0	0	0	0	0	0	0
13	Ajutoare refugianti	0	0	0	0	0	0	0	0
14	Indemnizatii lunare hrana (HIV)	267	119,504	119,504	0	267	251,812	251,812	0
15	Drepturile persoanelor cu handicap	19,874	8,748,504	8,746,254	2,250	19,909	17,517,093	17,509,968	7,125
16	Indemnizatie TBC	0	0	0	0	0	0	0	0
17	Ajutoare de urgenta din care:	0	0	0	0	0	0	0	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta	0	0	0	0	0	0	0	0
18	Ajutoare incalzire cu energie termica	125	15,385	15,385	0	135	30,016	30,015	1
	Ajutoare incalzire cu gaze naturale	330	53,707	54,280	-573	371	106,650	106,650	0
	Ajutoare incalzire cu energie electrica	103	22,129	22,129	0	52	22,236	22,236	0
19	Ajutoare caldura (energie termica+gaze naturale+en electrica)	558	91,221	91,794	-573	558	158,902	158,901	1
20	Ajutoare financiare	0	0	0	0	0	0	0	0
21	<b>TOTAL COVID</b>	<b>383</b>	<b>1,032,577</b>	<b>1,032,577</b>	<b>0</b>	<b>356</b>	<b>1,939,303</b>	<b>1,939,303</b>	<b>0</b>
	Aiti profesionisti (PFA, II, IF etc) - OUG 30	63	256,536	256,536	0	64	515,436	515,436	0
	drepturi de autori si drepturi conexe - OUG 30	31	126,232	126,232	0	30	242,350	242,350	0
	Avocati - OUG 30	0	0	0	0	0	0	0	0
	Aiti profesionisti (PFA, II, IF etc) - OUG 132	267	600,243	600,243	0	241	1,084,638	1,084,638	0
	drepturi de autori si drepturi conexe - OUG 132	0	0	0	0	0	0	0	0
	Avocati - OUG 132	22	49,566	49,566	0	22	96,879	96,879	0
	<b>TOTAL TITLU 57 ASISTENTA SOCIALA</b>	<b>92,971</b>	<b>41,750,619</b>	<b>41,733,570</b>	<b>17,049</b>	<b>92,934</b>	<b>72,225,200</b>	<b>72,183,677</b>	<b>41,523</b>

	Cooperatisti	23	84,067	84,067	0	0	23	174,045	174,045	0	0
	Cluburi sportive private	0	0	0	0	0	0	0	0	0	0
	Activitati cu caracter ocazional - zileleri	0	0	0	0	0	0	0	0	0	0
	<b>Total 55 ALTE TRANSERURI</b>	<b>23</b>	<b>84,067</b>	<b>84,067</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>84,067</b>	<b>174,045</b>	<b>0</b>	<b>0</b>
1	Taxe Alotacia stat copii	0	53,980	53,947	33	0	0	101,408	101,331	77	0
2	Taxe Alotacia de plasmament	0	2,460	2,460	0	0	0	4,970	4,969	1	0
3	Taxe Alotacie de sustinerea familiei Legea 277/2010	0	3,007	3,007	0	0	0	6,048	6,048	0	0
4	Taxe Indemnizatia crestere copii OUG 148	0	0	0	0	0	0	0	0	0	0
5	Taxe Indemnizatie crestere copii OUG 111/2010	0	5,609	5,597	12	0	0	11,255	11,243	12	0
6	Taxe Stimulent crestere copii OUG 148	0	0	0	0	0	0	0	0	0	0
7	Taxe Stimulent de insertie crestere copii OUG 111/2010	0	1,403	1,403	0	0	0	2,785	2,785	0	0
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	354	354	0	0	0	735	735	0	0
9	Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	11	11	0	0
	<b>Subtotal taxe alotatii familiale subcap. "06"</b>	<b>0</b>	<b>66,813</b>	<b>66,768</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>127,212</b>	<b>127,122</b>	<b>90</b>	<b>0</b>
10	taxe indemnizatie hrana		217	217	0	0	0	463	463	0	0
11	taxe drepturile persoanelor cu handicap		58,674	58,653	21	0	0	117,728	117,682	46	0
	<b>Total taxe hiv sida/ drepturile persoanelor cu handicap</b>	<b>0</b>	<b>58,891</b>	<b>58,870</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>118,191</b>	<b>118,145</b>	<b>46</b>	<b>0</b>
12	Taxe ajutoare sociale (vimg)		5,668	5,665	3	0	0	11,336	11,323	13	0
	<b>Total 20 Bunuri si servicii</b>	<b>0</b>	<b>131,372</b>	<b>131,303</b>	<b>69</b>	<b>0</b>	<b>0</b>	<b>256,739</b>	<b>256,590</b>	<b>149</b>	<b>0</b>
1	Subventii pentru asociatii si fundatii	457	93,132	93,132	0	0	440	197,882	197,882	0	0
2	Finantare instituti-centre de zi										
	<b>Total titlu 59</b>	<b>457</b>	<b>93,132</b>	<b>93,132</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>197,882</b>	<b>197,882</b>	<b>0</b>	<b>0</b>
1	Alotatii stat copii cu handicap				0						0
2	Ajutorul de incalzire cu lemne	8	870	1,086	-216	94	14,976	14,976	14,976	0	0
3	Chechului de functionare Programe de interes national	0	0	0	0	0	0	0	0	0	0
4	Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0	0	0
5	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0	0	0
6	<b>TOTAL COVID 51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0	0	0
	Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0	0	0
	<b>Total 51 Transferuri intre unitati ale adm publice</b>	<b>8</b>	<b>870</b>	<b>1,086</b>	<b>-216</b>	<b>94</b>	<b>14,976</b>	<b>14,976</b>	<b>14,976</b>	<b>0</b>	<b>0</b>
	<b>Total titl.57+titl.20+titl.59+titl.51</b>	<b>93,459</b>	<b>42,060,060</b>	<b>42,043,158</b>	<b>16,902</b>	<b>93,490</b>	<b>72,778,864</b>	<b>72,827,170</b>	<b>41,672</b>	<b>0</b>	<b>0</b>
	<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>-44,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-97,767</b>	<b>41,672</b>	<b>0</b>	<b>0</b>
	<b>Total general</b>	<b>93,459</b>	<b>42,060,060</b>	<b>41,998,865</b>	<b>16,902</b>	<b>93,490</b>	<b>72,778,864</b>	<b>72,729,403</b>	<b>41,672</b>	<b>0</b>	<b>0</b>



Director executiv,  
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