

Executia bugetara
a alocatilor si beneficiilor sociale la data de 30.04.2021

Nr. crt.	Tipuri de chekueiili	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibili (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibili (cumulat de la inceputul anului)
1	Alocatia stat copii	58,922	14,156,782	14,152,179	4,603	58,724	54,794,560	54,771,031	23,529
2	Alocatia de plasament	869	582,906	582,900	6	876	2,267,406	2,265,804	1,602
3	Alocatie de sustinerea familiei Legea 277/2010	1,619	292,870	290,718	2,152	1,680	1,252,794	1,248,338	4,456
4	Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	2,846	5,696,115	5,679,633	16,482	2,842	22,808,034	22,777,325	30,709
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de inserție crestere copil OUG 111/2010	1,298	833,698	828,310	5,388	1,320	3,421,559	3,414,953	6,606
8	Indemnizatii si ajutoare OUG 111 art 31,32	236	205,637	205,449	188	239	816,457	816,269	188
9	Indemnizatie lunara concediu in vederea adoptiei	9	15,300	15,300	0	9	58,144	58,144	0
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si p	0	0	0	0	0	0	0	0
	Subtotal alocatii familiale subcap. "06"	65,799	21,783,308	21,754,489	28,819	65,689	85,418,954	85,351,864	67,090
11	Ajutoare sociale (vmg)	2,199	533,407	531,188	2,219	2,231	2,171,030	2,155,834	15,196
	Polite asigurare VMG	0	0	0	0	49	4,383	4,387	-4
	Total ajutor social VMG	2,199	533,407	531,188	2,219	2,231	2,175,413	2,160,221	15,192
12	Ajutoare financiare	0	0	0	0	0	0	0	0
13	Ajutoare refugiatii	0	0	0	0	0	0	0	0
14	Indemnizatii lunare hrana (HIV)	269	129,000	129,000	0	268	513,120	513,120	0
15	Drepturile persoanelor cu handicap	19,716	8,665,199	8,664,649	550	19,827	34,888,818	34,878,968	9,850
16	Indemnizatie TBC	41	23,363	22,867	496	39	61,005	56,637	4,368
17	Ajutoare de urgenta din care:	0	0	0	-643	4,303	9,847,084	9,847,084	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta cf HG 51/2021- CEH	0	0	643	-643	4,303	9,847,084	9,847,084	0
18	Ajutoare incalzire cu energie termica	169	30,123	30,124	-1	152	83,313	83,313	0
	Ajutoare incalzire cu gaze naturale	495	77,909	77,909	0	431	293,366	293,366	0
	Ajutoare incalzire cu energie electrica	96	14,132	14,132	0	51	37,003	37,003	0
19	Ajutoare caldura (energie termica+gaze naturale+en electrica)	760	122,164	122,165	-1	634	413,682	413,682	0
20	Ajutoare financiare	0	0	0	0	0	0	0	0
21	TOTAL COVID	513	1,299,829	1,299,829	0	393	4,194,238	4,194,238	0
	Alti profesionisti (PFA, II, IF etc) - OUG 30	88	296,813	296,813	0	70	1,079,692	1,079,692	0
	drepturi de autori si drepturi conexe - OUG 30	27	109,156	109,156	0	29	473,666	473,666	0
	Avocati - OUG 30	0	0	0	0	0	0	0	0
	Alti profesionisti (PFA, II, IF etc) - OUG 132	373	837,753	837,753	0	273	2,458,605	2,458,605	0
	drepturi de autori si drepturi conexe - OUG 132	0	0	0	0	0	0	0	0
	Avocati - OUG 132	25	56,107	56,107	0	20	182,275	182,275	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	89,297	32,556,270	32,524,830	31,440	93,384	137,512,314	137,415,814	96,500

Cooperatisiti	64	140,278	137,388	2,890	32	391,691	388,801	2,890
Cluburi sportive private	0	0	0	0	0	0	0	0
Activitati cu caracter ocazional - zileleri	0	0	0	0	0	0	0	0
Total 55 ALTE TRANSERURI	64	140,278	137,388	2,890	32	391,691	388,801	2,890
1 Taxe Allocatia stat copii	0	53,519	53,492	27	0	208,429	208,310	119
2 Taxe Allocatia de pasament	0	2,386	2,386	0	0	9,766	9,765	1
3 Taxe Allocatie de sustinerea familiei Legea 277/2010	0	2,739	2,739	0	0	11,781	11,781	0
4 Taxe Indemnizatia cresterii copil OUG 148	0	0	0	0	0	0	0	0
5 Taxe Indemnizatia cresterii copil OUG 111/2010	0	5,436	5,436	0	0	22,540	22,528	12
6 Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7 Taxe Stimulent de inserție cresterii copil OUG 111/2010	0	1,295	1,295	0	0	5,431	5,431	0
8 Taxe Indemnizatii si ajutoare OUG 111 art 31.32	0	341	341	0	0	1,446	1,446	0
9 Taxe Indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	11	11	0
Subtotal taxe alocatii familiale subcap. "06"	0	65,716	65,689	27	0	259,404	259,272	132
10 taxe indemnizatie hrana HIV		227	227	0	0	930	930	0
11 taxe indemnizatie hrana TBC		181	175	6	0	477	428	49
12 taxe drepturile persoanelor cu handicap		58,040	58,035	5	0	234,065	233,999	66
Total taxe hiv sida/ drepturile persoanelor cu handicap	0	58,448	58,437	11	0	235,472	235,357	115
13 Taxe ajutoare sociale (vmg)		5,528	5,528	0	0	22,533	22,515	18
Total 20 Bunuri si servicii	0	129,692	129,654	38	0	517,409	517,144	265
1 Subventii pentru asociatii si fundatii	405	83,991	83,991	0	435	374,912	374,912	0
2 Finantare institutii-centre de zi								
Total titlu 59	405	83,991	83,991	0	435	374,912	374,912	0
1 Alocatii stat copii cu handicap								
2 Ajutorul de incalzire cu lemne	1	0	96	-96	95	15,072	15,072	0
3 Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0
4 Finantare investitii in cadrul Programelor de interes national	0	0	0	0	0	0	0	0
5 Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0
6 TOTAL COVID 51	0	0	0	0	0	0	0	0
Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0
Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0
Total 51 Transferuri intre unitati ale adm publice	1	0	96	-96	95	15,072	15,072	0
Total titl.57+titl.20+titl.59+titl.51	89,767	32,910,231	32,875,959	34,272	93,946	138,811,398	138,711,743	99,655
Titlul 85	0	0	-60,585	0	0	0	-191,301	0
Total general	89,767	32,910,231	32,815,374	34,272	93,946	138,811,398	138,520,442	99,655



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