

Executie bugetara  
a alocatilor si beneficiilor sociale la data de 30.06.2021

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	59,103	14,147,012	14,141,780	5,232	58,841	83,122,810	83,090,271	32,539
2	Alocatia de plasament	872	563,988	563,388	600	874	3,394,200	3,391,998	2,202
3	Alocatie de sustinerea familiei Legea 277/2010	1,568	289,323	287,753	1,570	1,648	1,834,053	1,827,497	6,556
4	Indemnizatia crestere copii OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copii OUG 111/2010	2,812	5,656,856	5,637,321	19,535	2,836	34,147,128	34,086,163	60,965
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copii OUG 111/2010	1,294	839,156	838,417	739	1,311	5,084,706	5,077,026	7,680
8	Indemnizatii si ajutoare OUG 111 art 31.32	241	243,999	243,999	0	239	1,271,481	1,271,172	309
9	Indemnizatie lunara concediu in vederea adoptiei	12	19,852	19,852	0	10	98,069	98,069	0
10	Depunere cont junior pentru copii ocrotiti prin serviciile publice si p	0	0	0	0	0	0	0	0
	<b>Subtotal alocatii familiale subcap."06"</b>	<b>65,902</b>	<b>21,760,186</b>	<b>21,732,510</b>	<b>27,676</b>	<b>65,759</b>	<b>128,952,447</b>	<b>128,842,196</b>	<b>110,251</b>
11	Ajutoare sociale ( vmg)	2,141	508,953	506,959	1,994	2,205	3,204,477	3,185,700	18,777
	<i>Polite asigurare VMG</i>	193	16,800	16,796	4	242	21,183	21,183	0
	<i>Total ajutor social VMG</i>	<i>2,141</i>	<i>525,753</i>	<i>523,755</i>	<i>1,998</i>	<i>2,205</i>	<i>3,225,660</i>	<i>3,206,883</i>	<i>18,777</i>
12	Ajutoare financiare	0	0	0	0	0	0	0	0
13	Ajutoare refugiatii	0	0	0	0	0	0	0	0
14	Indemnizatii lunare hrana (HIV)	271	144,048	144,048	0	269	808,218	808,218	0
15	Drepturile persoanelor cu handicap	19,597	8,627,440	8,622,929	4,511	19,757	52,134,353	52,119,947	14,406
16	Indemnizatie TBC	60	31,495	31,495	0	49	118,737	114,369	4,368
17	Ajutoare de urgenta din care:	10	39,500	39,500	0	4,313	9,886,584	9,886,584	0
	<b>Ajutoare de urgenta privind accidentalul de la Colectiv din care:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TRATAMENT IN STRAINATATE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TRATAMENT IN TARA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Alte ajutoare de urgenta cf HG 616/2021</b>	<b>10</b>	<b>39,500</b>	<b>39,500</b>	<b>0</b>	<b>4,313</b>	<b>9,886,584</b>	<b>9,886,584</b>	<b>0</b>
18	Ajutoare incalzire cu energie termica	0	0	0	0	130	84,589	84,589	0
	<i>Ajutoare incalzire cu gaze naturale</i>	31	3,289	3,289	0	449	368,335	368,335	0
	<i>Ajutoare incalzire cu energie electrica</i>	115	16,711	16,711	0	87	84,801	84,801	0
19	Ajutoare caldura (energie termica+gaze naturale+en electrica)	146	20,000	20,000	0	666	537,725	537,725	0
20	Ajutoare financiare	0	0	0	0	0	0	0	0
21	<b>TOTAL COVID</b>	<b>377</b>	<b>1,004,349</b>	<b>1,004,349</b>	<b>0</b>	<b>527</b>	<b>6,240,971</b>	<b>6,240,971</b>	<b>0</b>
	<b>Alti profesionisti ( PFA, II, IF etc) - OUG 30</b>	<b>59</b>	<b>238,409</b>	<b>238,409</b>	<b>0</b>	<b>98</b>	<b>1,624,725</b>	<b>1,624,725</b>	<b>0</b>
	<b>drepturi de autori si drepturi conexe - OUG 30</b>	<b>29</b>	<b>115,986</b>	<b>115,986</b>	<b>0</b>	<b>36</b>	<b>699,596</b>	<b>699,596</b>	<b>0</b>
	<b>Avocati - OUG 30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Alti profesionisti ( PFA, II, IF etc) - OUG 132</b>	<b>275</b>	<b>616,159</b>	<b>616,159</b>	<b>0</b>	<b>364</b>	<b>3,660,026</b>	<b>3,660,026</b>	<b>0</b>
	<b>drepturi de autori si drepturi conexe - OUG 132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Avocati - OUG 132</b>	<b>14</b>	<b>33,795</b>	<b>33,795</b>	<b>0</b>	<b>29</b>	<b>256,624</b>	<b>256,624</b>	<b>0</b>
	<b>TOTAL TITLU 57 ASISTENTA SOCIALA</b>	<b>88,504</b>	<b>32,152,771</b>	<b>32,118,586</b>	<b>34,185</b>	<b>93,545</b>	<b>201,904,695</b>	<b>201,756,893</b>	<b>147,802</b>

Cooperatisti	24	85,512	85,512	0	0	66	634,115	634,115	0
Cluburi sportive private	0	0	0	0	0	0	0	0	0
Activitati cu caracter ocazional - zileleri	0	0	0	0	0	0	0	0	0
<b>Total 55 ALTE TRANSFERURI</b>	<b>24</b>	<b>85,512</b>	<b>85,512</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>634,115</b>	<b>634,115</b>	<b>0</b>
Taxe Alotacia stat copii	0	53,179	53,177	2	0	0	314,783	314,648	135
Taxe Alotacia de plasament	0	2,353	2,346	7	0	0	14,496	14,487	9
Taxe Alotacie de sustinerea familiei Legea 277/2010	0	2,727	2,727	0	0	0	17,244	17,244	0
Taxe Indemnizatia crestere copii OUG 148	0	0	0	0	0	0	0	0	0
Taxe Indemnizatia crestere copii OUG 111/2010	0	5,508	5,508	0	0	0	33,387	33,375	12
Taxe Indemnizatie crestere copii OUG 148	0	0	0	0	0	0	0	0	0
Taxe Stimulent de insertie crestere copii OUG 111/2010	0	1,246	1,246	0	0	0	7,930	7,930	0
Taxe Stimulent de insertie crestere copii OUG 111/2010	0	339	339	0	0	0	2,107	2,107	0
Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	0	0	0	0	0	11	11	0
Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0	0
<b>Subtotal taxe alotatii familiale subcap: "06"</b>	<b>0</b>	<b>65,352</b>	<b>65,343</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>389,958</b>	<b>389,802</b>	<b>156</b>
taxe indemnizatie hrana HIV		279	279	0	0	0	1,474	1,474	0
taxe indemnizatie hrana TBC		200	200	0	0	0	841	792	49
taxe drepturile persoanelor cu handicap		57,656	57,637	19	0	0	349,147	349,062	85
Total taxe hiv sida/ drepturile persoanelor cu handicap	0	58,135	58,116	19	0	0	351,462	351,328	134
Taxe ajutoare sociale (vmrg)		5,298	5,292	6	0	0	33,269	33,244	25
<b>Total 20 Bururi si servicii</b>	<b>0</b>	<b>128,785</b>	<b>128,751</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>774,689</b>	<b>774,374</b>	<b>315</b>
Subventii pentru asociatii si fundatii	443	89,722	89,722	0	0	436	705,646	705,646	0
Finantare instituti-centre de zi									
<b>Total titlu 59</b>	<b>443</b>	<b>89,722</b>	<b>89,722</b>	<b>0</b>	<b>0</b>	<b>436</b>	<b>705,646</b>	<b>705,646</b>	<b>0</b>
Alocatii stat copii cu handicap	0	0	0	0	0	97	15,504	14,990	514
Ajutorul de incalzire cu lemne	0	0	0	0	0	0	0	0	0
Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0	0
Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0	0
Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0	0
<b>TOTAL COVID 51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea MTS	0	0	0	0	0	97	15,504	14,990	514
<b>Total 51 Transferuri intre unitati ale adm publice</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>15,504</b>	<b>14,990</b>	<b>514</b>
<b>Total titl.57+titl.20+titl.59+titl.51</b>	<b>88,971</b>	<b>32,456,790</b>	<b>32,422,571</b>	<b>34,219</b>	<b>0</b>	<b>94,144</b>	<b>204,034,649</b>	<b>203,886,018</b>	<b>148,631</b>
<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>-33,758</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-253,972</b>	<b>0</b>
<b>Total general</b>	<b>88,971</b>	<b>32,456,790</b>	<b>32,388,813</b>	<b>34,219</b>	<b>0</b>	<b>94,144</b>	<b>204,034,649</b>	<b>203,632,046</b>	<b>148,631</b>



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