

Executie bugetara
a alocatilor si beneficiilor sociale la data de 31.01.2021

Nr. crt.	Tipuri de chetivele	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	58,524	12,359,840	12,350,862	8,978	58,524	12,359,840	12,350,862	8,978
2	Alocatia de plasament	875	558,600	558,600	0	875	558,600	558,600	0
3	Alocatie de sustinerea familiei Legea 277/2010	1,711	322,672	322,522	150	1,711	322,672	322,522	150
4	Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	2,848	5,717,193	5,716,130	1,063	2,848	5,717,193	5,716,130	1,063
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	1,339	868,211	868,211	0	1,339	868,211	868,211	0
8	Indemnizatii si ajutoare OUG 111 art 31,32	240	202,349	202,349	0	240	202,349	202,349	0
9	Indemnizatie lunara concediu in vederea adoptiei	11	14,915	14,915	0	11	14,915	14,915	0
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si p	0	0	0	0	0	0	0	0
	Subtotala alocatii familiale subcap. "06"	65,548	20,043,780	20,033,589	10,191	65,548	20,043,780	20,033,589	10,191
11	Ajutoare sociale (vmg)	2,256	551,114	542,276	8,838	2,256	551,114	542,276	8,838
	<i>Polite asigurare VMG</i>	49	4,383	4,387	-4	49	4,383	4,387	-4
	<i>Total ajutor social VMG</i>	<i>2,256</i>	<i>555,497</i>	<i>546,663</i>	<i>8,834</i>	<i>2,256</i>	<i>555,497</i>	<i>546,663</i>	<i>8,834</i>
12	Ajutoare financiare	0	0	0	0	0	0	0	0
13	Ajutoare refugiat	0	0	0	0	0	0	0	0
14	Indemnizatii lunare hrana (HIV)	267	132,308	132,308	0	267	132,308	132,308	0
15	Drepturile persoanelor cu handicap	19,944	8,768,589	8,763,714	4,875	19,944	8,768,589	8,763,714	4,875
16	Indemnizatie TBC	0	0	0	0	0	0	0	0
17	Ajutoare de urgenta din care:	0	0	0	0	0	0	0	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta	0	0	0	0	0	0	0	0
18	Ajutoare incalzire cu energie termica	144	14,631	14,630	1	144	14,631	14,630	1
	Ajutoare incalzire cu gaze naturale	412	52,943	52,370	573	412	52,943	52,370	573
	Ajutoare incalzire cu energie electrica	1	107	107	0	1	107	107	0
19	Ajutoare caldura (energie termica+gaze naturale+en electrica)	557	67,681	67,107	574	557	67,681	67,107	574
20	Ajutoare financiare	0	0	0	0	0	0	0	0
21	TOTAL COVID	329	906,726	906,726	0	329	906,726	906,726	0
	Alti profesionisti (PFA, II, IF etc) - OUG 30	64	258,900	258,900	0	64	258,900	258,900	0
	drepturi de autori si drepturi conexe - OUG 30	29	116,118	116,118	0	29	116,118	116,118	0
	Avocati - OUG 30	0	0	0	0	0	0	0	0
	Alti profesionisti (PFA, II, IF etc) - OUG 132	215	484,395	484,395	0	215	484,395	484,395	0
	drepturi de autori si drepturi conexe - OUG 132	0	0	0	0	0	0	0	0
	Avocati - OUG 132	21	47,313	47,313	0	21	47,313	47,313	0
	TOTAL TITLU S7 ASISTENTA SOCIALA	88,901	30,474,581	30,450,107	24,474	88,901	30,474,581	30,450,107	24,474

Cooperatisti	23	89,978	89,978	89,978	0	0	23	89,978	89,978	0	0
Cluburi sportive private	0	0	0	0	0	0	0	0	0	0	0
Activitati cu caracter ocazional - zileleri	0	0	0	0	0	0	0	0	0	0	0
Total 55 ALTE TRANSFERURI	23	89,978	89,978	89,978	0	0	23	89,978	89,978	0	0
1 Taxe Allocatia stat copii	0	47,428	47,428	47,384	44	0	0	47,428	47,384	44	0
2 Taxe Allocatia de plasament	0	2,510	2,510	2,509	1	0	0	2,510	2,509	1	0
3 Taxe Allocate de sustinerea familiei Legea 277/2010	0	3,041	3,041	3,041	0	0	0	3,041	3,041	0	0
4 Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0	0	0	0
5 Taxe Indemnizatie crestere copil OUG 111/2010	0	5,646	5,646	5,646	0	0	0	5,646	5,646	0	0
6 Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0	0	0	0
7 Taxe Stimulent de inserție crestere copil OUG 111/2010	0	1,382	1,382	1,382	0	0	0	1,382	1,382	0	0
8 Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	381	381	381	0	0	0	381	381	0	0
9 Taxe indemnizatie lunara acomodare in vederea adoptiei	0	11	11	11	0	0	0	11	11	0	0
Subtotal taxe alocatei familiale subcap. "06"	0	60,399	60,354	60,354	45	0	0	60,399	60,354	45	0
10 taxe indemnizatie hrana		246	246	246	0	0	0	246	246	0	0
11 taxe drepturile persoanelor cu handicap		59,054	59,029	59,029	25	0	0	59,054	59,029	25	0
Total taxe hiv sida/ drepturile persoanelor cu handicap	0	59,300	59,275	59,275	25	0	0	59,300	59,275	25	0
12 Taxe ajutoare sociale (vmg)		5,668	5,658	5,658	10	0	0	5,668	5,658	10	0
Total 20 Bunuri si servicii	0	125,367	125,287	125,287	80	0	0	125,367	125,287	80	0
1 Subventii pentru asociatii si fundatii	422	104,750	104,750	104,750	0	0	422	104,750	104,750	0	0
2 Finantare institutii-centre de zi	422	104,750	104,750	104,750	0	0	422	104,750	104,750	0	0
Total titlu 59	422	104,750	104,750	104,750	0	0	422	104,750	104,750	0	0
1 Alotatii stat copii cu handicap		86	14,106	13,890	216	86	86	14,106	13,890	216	0
2 Ajutorul de incalzire cu lemne		0	0	0	0	0	0	0	0	0	0
3 Cheltuieli de functionare Programe de interes national		0	0	0	0	0	0	0	0	0	0
4 Finantare investitii in cadrul programelor de interes national		0	0	0	0	0	0	0	0	0	0
5 Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale		0	0	0	0	0	0	0	0	0	0
TOTAL COVID 51	0	0	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea administratiilor locale		0	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea MTS		0	0	0	0	0	0	0	0	0	0
Total 51 Transferuri intre unitati ale adm publice	86	14,106	13,890	13,890	216	86	86	14,106	13,890	216	0
Total titl.57+titl.20+titl.59+titl.51	89,432	30,808,782	30,784,012	30,784,012	24,770	89,432	30,808,782	30,784,012	30,808,782	24,770	0
Titlul 85	0	0	-53,474	-53,474	0	0	0	-53,474	-53,474	0	0
Total general	89,432	30,808,782	30,730,538	30,730,538	24,770	89,432	30,808,782	30,730,538	30,808,782	24,770	0

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