

Executia bugetara
a alocatilor si beneficiilor sociale la data de 31.03.2021

Nr. crt.	Tipuri de chetuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	58,784	14,161,881	14,156,579	5,302	58,658	40,637,778	40,618,852	18,926
2	Alocatia de plasament	876	558,300	556,902	1,398	878	1,684,500	1,682,904	1,596
3	Alocatie de sustinerea familiei Legea 277/2010	1,682	318,076	317,121	955	1,700	959,924	957,620	2,304
4	Indemnizatia crestere copii OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copii OUG 111/2010	2,856	5,790,047	5,784,264	5,783	2,841	17,111,919	17,097,692	14,227
6	Stimulent crestere copii OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copii OUG 111/2010	1,316	865,956	864,738	1,218	1,327	2,587,861	2,586,643	1,218
8	Indemnizatii si ajutoare OUG 111 art 31,32	237	209,074	209,074	0	239	610,820	610,820	0
9	Indemnizatie lunara concediu in vederea adoptiei	9	14,329	14,329	0	9	42,844	42,844	0
10	Deplunere cont junior pentru copii ocrotiti prin serviciile publice si p	-3,995	-9,540,704	-9,540,704	0	0	0	0	0
	Subtotal alocatii familiale subcap. "06"	61,765	12,376,959	12,362,303	14,656	65,653	63,635,646	63,597,375	38,271
11	Ajutoare sociale (vmg)	2,226	542,603	540,412	2,191	2,242	1,637,623	1,624,646	12,977
	Polite asigurare VMG	0	0	0	0	49	4,383	4,387	-4
	Total ajutor social VMG	2,226	542,603	540,412	2,191	2,242	1,642,006	1,629,033	12,973
12	Ajutoare financiare	0	0	0	0	0	0	0	0
13	Ajutoare refugiati	0	0	0	0	0	0	0	0
14	Indemnizatii lunare hrana (HIV)	267	132,308	132,308	0	267	384,120	384,120	0
15	Drepturile persoanelor cu handicap	19,775	8,706,526	8,704,351	2,175	19,864	26,223,619	26,214,319	9,300
16	Indemnizatie TBC	37	37,642	33,770	3,872	19	37,642	33,770	3,872
17	Ajutoare de urgenta din care:	4,303	9,847,084	9,846,441	643	4,303	9,847,084	9,846,441	643
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta cf HG 51/2021 - CEH	4,303	9,847,084	9,846,441	643	4,303	9,847,084	9,846,441	643
18	Ajutoare incalzire cu energie termica	171	23,174	23,174	0	147	53,190	53,189	1
	Ajutoare incalzire cu gaze naturale	486	108,807	108,807	0	409	215,457	215,457	0
	Ajutoare incalzire cu energie electrica	2	635	635	0	35	22,871	22,871	0
19	Ajutoare caldura (energie termica+gaze naturale+en electrica)	659	132,616	132,616	0	591	291,518	291,517	1
20	Ajutoare financiare	0	0	0	0	0	0	0	0
21	TOTAL COVID	347	955,106	955,106	0	353	2,894,409	2,894,409	0
	Alti profesionisti (PFA, II, IF etc) - OUG 30	66	267,443	267,443	0	64	782,879	782,879	0
	drepturi de autori si drepturi conexe - OUG 30	30	122,160	122,160	0	30	364,510	364,510	0
	Avocati - OUG 30	0	0	0	0	0	0	0	0
	Alti profesionisti (PFA, II, IF etc) - OUG 132	238	536,214	536,214	0	240	1,620,852	1,620,852	0
	drepturi de autori si drepturi conexe - OUG 132	0	0	0	0	0	0	0	0
	Avocati - OUG 132	13	29,289	29,289	0	19	126,168	126,168	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	89,379	32,730,844	32,707,307	23,537	93,292	104,956,044	104,890,984	65,060

Cooperatisti	19	77,368	77,368	0	0	22	251,413	251,413	0
Cluburi sportive private	0	0	0	0	0	0	0	0	0
Activitati cu caracter ocazional - zileleri	0	0	0	0	0	0	0	0	0
Total 55 ALTE TRANSFERURI	19	77,368	77,368	0	0	22	251,413	251,413	0
1 Taxe Alocatia stat copii	0	53,502	53,487	15	0	0	154,910	154,818	92
2 Taxe Alocatia de plasmament	0	2,410	2,410	0	0	0	7,380	7,379	1
3 Taxe Alocatie de sustinerea familiei Legea 277/2010	0	2,994	2,994	0	0	0	9,042	9,042	0
4 Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0	0
5 Taxe Indemnizatie crestere copil OUG 111/2010	0	5,849	5,849	0	0	0	17,104	17,092	12
6 Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0	0
7 Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1,351	1,351	0	0	0	4,136	4,136	0
8 Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	370	370	0	0	0	1,105	1,105	0
9 Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	11	11	0
Subtotal taxe alocatii familiale subcap. "06"	0	66,476	66,461	15	0	0	193,588	193,583	105
10 taxe indemnizatie hrana HIV		240	240	0	0	0	703	703	0
11 taxe indemnizatie hrana TBC		296	253	43	0	0	296	253	43
12 taxe drepturile persoanelor cu handicap		58,297	58,282	15	0	0	176,025	175,964	61
Total taxe hiv sida/ drepturile persoanelor cu handicap	0	58,833	58,775	58	0	0	177,024	176,920	104
13 Taxe ajutoare sociale (vmg)		5,669	5,664	5	0	0	17,005	16,987	18
Total 20 Bunuri si servicii	0	130,978	130,900	78	0	0	387,717	387,490	227
1 Subventii pentru asociatii si fundatii	456	93,039	93,039	0	0	445	290,921	290,921	0
2 Finantare instituti-centre de zi									
Total titlu 59	456	93,039	93,039	0	0	445	290,921	290,921	0
1 Alocatii stat copii cu handicap				0	0	0			0
2 Ajutorul de incalzire cu lemne	0	96		96	0	86	15,072	14,976	96
3 Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0	0
4 Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0	0
5 Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0	0
TOTAL COVID 51	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea administratiei locale	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0	0
Total 51 Transferuri intre unitati ale adm publice	0	96	96	96	0	86	15,072	14,976	96
Total titl.57+titl.20+titl.59+titl.51	89,854	33,032,325	33,008,614	23,711	0	93,845	105,901,167	105,835,784	65,383
Titlul 85	0	0	-60,585	0	0	0	0	-158,352	0
Total general	89,854	33,032,325	32,948,029	23,711	0	93,845	105,901,167	105,677,432	65,383



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