

Executie bugetara  
a alocatilor si beneficiilor sociale la data de 31.07.2021

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	59,275	14,302,175	14,288,081	14,094	58,902	97,424,985	97,378,352	46,633
2	Alocatia de plasament	842	535,800	535,800	0	870	3,930,000	3,927,798	2,202
3	Alocatie de sustinerea familiei Legea 277/2010	1,551	290,650	282,261	8,389	1,634	2,124,703	2,109,758	14,945
4	Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	2,821	5,759,972	5,739,792	20,180	2,834	39,907,100	39,825,955	81,145
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de inserție crestere copil OUG 111/2010	1,273	821,798	812,213	9,585	1,306	5,906,504	5,889,239	17,265
8	Indemnizatii si ajutoare OUG 111 art 31,32	237	204,959	204,959	0	238	1,476,440	1,476,131	309
9	Indemnizatie lunara concediu in vederea adoptiei	13	20,174	20,174	0	11	118,243	118,243	0
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si p	0	0	0	0	0	0	0	0
	<b>Subtotal alocatii familiale subcap."06"</b>	<b>66,012</b>	<b>21,935,528</b>	<b>21,883,280</b>	<b>52,248</b>	<b>65,795</b>	<b>150,887,975</b>	<b>150,725,476</b>	<b>162,499</b>
11	Ajutoare sociale ( vmg)	2,103	499,929	497,664	2,265	2,190	3,704,406	3,683,364	21,042
	Polite asigurare VMG	0	0	0	0	242	21,183	21,183	0
	<b>Total ajutor social VMG</b>	<b>2,103</b>	<b>499,929</b>	<b>497,664</b>	<b>2,265</b>	<b>2,190</b>	<b>3,725,589</b>	<b>3,704,547</b>	<b>21,042</b>
12	Ajutoare financiare	0	0	0	0	0	0	0	0
13	Ajutoare refugiat	0	0	0	0	0	0	0	0
14	Indemnizatii lunare hrana (HIV)	271	147,830	147,830	0	269	956,048	956,048	0
15	Drepturile persoanelor cu handicap	19,613	8,619,401	8,616,401	3,000	19,736	60,753,754	60,736,348	17,406
16	Indemnizatie TBC	60	31,495	30,851	644	51	150,232	145,220	5,012
17	Ajutoare de urgenta din care:	0	0	0	0	4,313	9,886,584	9,886,584	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0	0	0	0	0
	TRATAMENT IN TARA	0	0	0	0	0	0	0	0
	Alte ajutoare de urgenta cf HG 616/2021	0	0	0	0	4,313	9,886,584	9,886,584	0
18	Ajutoare incalzire cu energie termica	0	0	0	0	130	84,589	84,589	0
	Ajutoare incalzire cu gaze naturale	0	1,592	0	1,592	442	369,927	368,335	1,592
	Ajutoare incalzire cu energie electrica	0	0	-10,890	10,890	64	84,801	73,911	10,890
19	Ajutoare caldura (energie termica+gaze naturale+en electrica)	0	1,592	-10,890	12,482	636	539,317	526,835	12,482
20	Ajutoare financiare	0	0	0	0	0	0	0	0
21	<b>TOTAL COVID</b>	<b>223</b>	<b>498,359</b>	<b>498,359</b>	<b>0</b>	<b>528</b>	<b>6,739,330</b>	<b>6,739,330</b>	<b>0</b>
	Aiti profesionisti ( PFA, II, IF etc) - OUG 30	0	0	0	0	98	1,624,725	1,624,725	0
	drepturi de autori si drepturi conexe - OUG 30	0	0	0	0	36	699,596	699,596	0
	Avocati - OUG 30	0	0	0	0	0	0	0	0
	Aiti profesionisti ( PFA, II, IF etc) - OUG 132	200	446,980	446,980	0	364	4,107,006	4,107,006	0
	drepturi de autori si drepturi conexe - OUG 132	6	13,398	13,398	0	1	13,398	13,398	0
	Avocati - OUG 132	17	37,981	37,981	0	29	294,605	294,605	0
	<b>TOTAL TITLU 57 ASISTENTA SOCIALA</b>	<b>88,282</b>	<b>31,734,134</b>	<b>31,663,495</b>	<b>70,639</b>	<b>93,519</b>	<b>233,638,829</b>	<b>233,420,388</b>	<b>218,441</b>

Cooperatisti	0	85,512	0	85,512	0	66	719,627	634,115	85,512
Cluburi sportive private	0	0	0	0	0	0	0	0	0
Activitati cu caracter ocazional - zileleri	0	0	0	0	0	0	0	0	0
<b>Total 55 ALTE TRANSERURI</b>	<b>0</b>	<b>85,512</b>	<b>0</b>	<b>85,512</b>	<b>0</b>	<b>66</b>	<b>719,627</b>	<b>634,115</b>	<b>85,512</b>
1 Taxe Alocatia stat copii	0	53,836	53,821	15	0	0	368,618	368,469	149
2 Taxe Alocatia de plasament	0	2,237	2,237	0	0	0	16,733	16,724	9
3 Taxe Alocatie de sustinerea familiei Legea 277/2010	0	2,725	2,725	0	0	0	19,969	19,969	0
4 Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0	0
5 Taxe Indemnizatie crestere copil OUG 111/2010	0	5,322	5,322	0	0	0	38,709	38,697	12
6 Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0	0
7 Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1,148	1,148	0	0	0	9,078	9,078	0
8 Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	319	319	0	0	0	2,426	2,426	0
9 Taxe indemnizatie lunara acomodare in vederea adoptiei	0	0	0	0	0	0	11	11	0
<b>Subtotal taxe alocatii familiale subcap. "06"</b>	<b>0</b>	<b>65,587</b>	<b>65,572</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>455,544</b>	<b>455,374</b>	<b>170</b>
10 taxe indemnizatie hrana HIV		277	276	1	0	0	1,752	1,750	2
11 taxe indemnizatie hrana TBC		200	195	5	0	0	1,041	987	54
12 taxe drepturile persoanelor cu handicap		57,461	57,444	17	0	0	406,608	406,506	102
Total taxe hiv sida/ drepturile persoanelor cu handicap	0	57,938	57,915	23	0	0	409,401	409,243	158
13 Taxe ajutoare sociale (vmg)		5,189	5,185	4	0	0	38,458	38,429	29
<b>Total 20 Bunuri si servicii</b>	<b>0</b>	<b>128,714</b>	<b>128,672</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>903,403</b>	<b>903,046</b>	<b>357</b>
1 Subventii pentru asociatii si fundatii	342	67,963	67,963	0	0	423	773,609	773,609	0
2 Finantare institutii-centre de zi							0	0	0
<b>Total titlu 59</b>	<b>342</b>	<b>67,963</b>	<b>67,963</b>	<b>0</b>	<b>0</b>	<b>423</b>	<b>773,609</b>	<b>773,609</b>	<b>0</b>
1 Alocatii stat copii cu handicap									
2 Ajutorul de incalzire cu lemne	0	0	0	0	0	97	15,504	14,990	514
3 Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0	0
4 Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0	0
5 Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	0	0	0
<b>TOTAL COVID 51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Structuri sportive in subordinea administratiilor locale	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0	0
<b>Total 51 Transferuri intre unitati ale adm publice</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>15,504</b>	<b>14,990</b>	<b>514</b>
<b>Total titl.57+titl.20+titl.59+titl.51</b>	<b>88,624</b>	<b>32,016,323</b>	<b>31,860,130</b>	<b>156,193</b>	<b>0</b>	<b>94,105</b>	<b>236,050,972</b>	<b>235,746,148</b>	<b>304,824</b>
<b>Titlul 85</b>	<b>0</b>	<b>0</b>	<b>-21,493</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-275,465</b>	<b>0</b>
<b>Total general</b>	<b>88,624</b>	<b>32,016,323</b>	<b>31,838,637</b>	<b>156,193</b>	<b>0</b>	<b>94,105</b>	<b>236,050,972</b>	<b>235,470,683</b>	<b>304,824</b>

P. Director executiv,

Ordinător terțiar de credite  
Sef Serviciu SBASPSSISES

Sabaia Laura Simona



Târlea Marius Sebastian

Intocrit,