

Cooperatisti	27	76,415	76,415	0	0	0	2,231,897	2,231,897	0
Cluburi sportive private	0	0	0	0	0	0	18,916	18,916	0
Activitati cu caracter ocazional - zileleri	11	5,729	5,729	0	0	0	5,729	5,729	0
Total 55 ALTE TRANSFERURI	38	82,144	82,144	0	0	0	2,256,542	2,256,542	0
1 Taxe Alotacia stat copii	0	47,245	47,220	25	0	0	529,589	529,367	222
2 Taxe Alotacia de plasmament	0	2,528	2,527	1	0	0	31,626	31,618	8
3 Taxe Alotacie de sustinerea familiei Legea 277/2010	0	2,975	2,975	0	0	0	35,231	35,228	3
4 Taxe Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0	0
5 Taxe Indemnizatia crestere copil OUG 111/2010	0	5,566	5,553	13	0	0	75,547	75,490	57
6 Taxe Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0	0
7 Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1,492	1,492	0	0	0	18,838	18,838	0
8 Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	395	395	0	0	0	5,289	5,286	3
9 Taxe indemnizatie lunara acomodare in vederea adoptiei	0	37	37	0	0	0	450	450	0
Subtotal taxe alotatii familiale subcap. "06"	0	60,238	60,199	39	0	0	696,570	696,277	293
10 taxe indemnizatie hrana		246	246	0	0	0	2,739	2,733	6
11 taxe drepturile persoanelor cu handicap		59,263	59,245	18	0	0	724,997	724,939	58
Total taxe hiv sida/ drepturile persoanelor cu handicap	0	59,509	59,491	18	0	0	727,736	727,672	64
12 Taxe ajutoare sociale (vmg)		5,481	5,450	31	0	0	67,871	67,793	78
Total 20 Bunuri si servicii	0	125,228	125,140	88	0	0	1,492,177	1,491,742	435
1 Subventii pentru asociatii si fundatii	272	41,728	41,236	492	0	0	940,295	939,803	492
Total titlu 59	272	41,728	41,236	492	0	0	940,295	939,803	492
1 Alotatii stat copii cu handicap				0					
2 Ajutorul de incalzire cu lemne	437	93045	91,884	1,161	0	0	105,015	103,784	1,231
3 Cheltuieli de functionare Programe de interes national	0	0	0	0	0	0	0	0	0
4 Finantare investitii in cadrul programelor de interes national	0	0	0	0	0	0	0	0	0
5 Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale	0	0	0	0	0	0	356,668	306,688	49,980
TOTAL COVID 51	0	0	0	0	0	0	356,668	306,688	49,980
Structuri sportive in subordinea administratiilor locale	0	0	0	0	0	0	0	0	0
Structuri sportive in subordinea MTS	0	0	0	0	0	0	0	0	0
Total 51 Transferuri intre unitati ale adm publice	437	93,045	91,884	1,161	0	0	461,683	410,472	51,211
Total titl.57+titl.20+titl.59+titl.51	89,761	31,217,164	31,519,732	-302,568	0	0	359,789,426	359,624,280	164,654
Titlul 85	0	0	-9,971	0	0	0	0	-255,862	0
Total general	89,761	31,217,164	31,509,761	-302,568	0	0	359,789,426	359,368,418	164,654



Director executiv,
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