



BUGET INDIVIDUAL

F1103_A2.0.119 Suma de control 1239064923

An pentru care se depune bugetul	2	0	2	1
An Aprobare	2	0	2	1

 Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal Sector specialSector bugetar Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		404.781.779	0	0	0	0	404.781.779	404.781.779	
68		404.781.779	0	0	0	0	404.781.779	404.781.779	
680100		181.000	0	0	0	0	181.000	181.000	
68010058	ProFEN2014-2020	181.000	0	0	0	0	181.000	181.000	
6801005802	FSE	181.000	0	0	0	0	181.000	181.000	
680100580201	FNFSE	28.182	0	0	0	0	28.182	28.182	<input checked="" type="checkbox"/>
680100580202	FENFSE	152.818	0	0	0	0	152.818	152.818	<input checked="" type="checkbox"/>
680200		3.730.459	0	0	0	0	3.730.459	3.730.459	
68020010		3.007.484	0	0	0	0	3.007.484	3.007.484	
6802001001		2.940.003	0	0	0	0	2.940.003	2.940.003	

680200100101		2.496.492	0	0	0	0	2.496.492	2.496.492	X
680200100105		280.661	0	0	0	0	280.661	280.661	X
680200100106		9.312	0	0	0	0	9.312	9.312	X
680200100112		1.500	0	0	0	0	1.500	1.500	X
680200100113	DD	6.120	0	0	0	0	6.120	6.120	X
680200100117	IH	111.932	0	0	0	0	111.932	111.932	X
680200100130		33.986	0	0	0	0	33.986	33.986	X
6802001003		67.481	0	0	0	0	67.481	67.481	
680200100301		1.992	0	0	0	0	1.992	1.992	X
680200100302		63	0	0	0	0	63	63	X
680200100303		656	0	0	0	0	656	656	X
680200100304		19	0	0	0	0	19	19	X
680200100306		107	0	0	0	0	107	107	X
680200100307	CAM	64.644	0	0	0	0	64.644	64.644	X
68020020		615.175	0	0	0	0	615.175	615.175	
6802002001		336.534	0	0	0	0	336.534	336.534	
680200200101		19.001	0	0	0	0	19.001	19.001	X
680200200102		7.167	0	0	0	0	7.167	7.167	X
680200200103		35.686	0	0	0	0	35.686	35.686	X
680200200104		8.060	0	0	0	0	8.060	8.060	X
680200200105		10.000	0	0	0	0	10.000	10.000	X
680200200106		620	0	0	0	0	620	620	X
680200200108		56.500	0	0	0	0	56.500	56.500	X

680200200130		199.500	0	0	0	0	199.500	199.500	X
680200200200		204.000	0	0	0	0	204.000	204.000	X
6802002005		10.000	0	0	0	0	10.000	10.000	
680200200530		10.000	0	0	0	0	10.000	10.000	X
6802002006		2.000	0	0	0	0	2.000	2.000	
680200200601		2.000	0	0	0	0	2.000	2.000	X
680200201300		3.420	0	0	0	0	3.420	3.420	X
680200201400		305	0	0	0	0	305	305	X
680200202500		16.070	0	0	0	0	16.070	16.070	X
6802002030		42.846	0	0	0	0	42.846	42.846	
680200203003		3.100	0	0	0	0	3.100	3.100	X
680200203030		39.746	0	0	0	0	39.746	39.746	X
68020071		107.800	0	0	0	0	107.800	107.800	
6802007101		107.800	0	0	0	0	107.800	107.800	
680200710102		107.800	0	0	0	0	107.800	107.800	X
6805		106.403.240	0	0	0	0	106.403.240	106.403.240	
680502		106.403.240	0	0	0	0	106.403.240	106.403.240	
68050220		695.840	0	0	0	0	695.840	695.840	
6805022030		695.840	0	0	0	0	695.840	695.840	
680502203006		695.840	0	0	0	0	695.840	695.840	X
68050257		105.707.400	0	0	0	0	105.707.400	105.707.400	
6805025702		105.707.400	0	0	0	0	105.707.400	105.707.400	
680502570201		105.707.400	0	0	0	0	105.707.400	105.707.400	X
680600		261.295.070	0	0	0	0	261.295.070	261.295.070	

68060020		758.470	0	0	0	0	758.470	758.470	
6806002030		758.470	0	0	0	0	758.470	758.470	
680600203006		758.470	0	0	0	0	758.470	758.470	X
68060057		260.536.600	0	0	0	0	260.536.600	260.536.600	
6806005702		260.536.600	0	0	0	0	260.536.600	260.536.600	
680600570201		260.536.600	0	0	0	0	260.536.600	260.536.600	X
6815		33.172.010	0	0	0	0	33.172.010	33.172.010	
681501	Ajsoc	21.408.200	0	0	0	0	21.408.200	21.408.200	
68150120	Ajsoc	64.580	0	0	0	0	64.580	64.580	
6815012030	Ajsoc	64.580	0	0	0	0	64.580	64.580	
681501203006	Ajsoc	64.580	0	0	0	0	64.580	64.580	X
68150151	Ajsoc	3.918.710	0	0	0	0	3.918.710	3.918.710	
6815015101	Ajsoc	3.918.710	0	0	0	0	3.918.710	3.918.710	
681501510137	Ajsoc	3.918.710	0	0	0	0	3.918.710	3.918.710	X
68150157	Ajsoc	17.424.910	0	0	0	0	17.424.910	17.424.910	
6815015702	Ajsoc	17.424.910	0	0	0	0	17.424.910	17.424.910	
681501570201	Ajsoc	17.424.910	0	0	0	0	17.424.910	17.424.910	X
681550		11.763.810	0	0	0	0	11.763.810	11.763.810	
68155051		11.000	0	0	0	0	11.000	11.000	
6815505101		11.000	0	0	0	0	11.000	11.000	
681550510174	TSSPIASTCAS	11.000	0	0	0	0	11.000	11.000	X
68155055		771.330	0	0	0	0	771.330	771.330	
6815505501		771.330	0	0	0	0	771.330	771.330	
681550550172	TSSPCIASTCASCIM	681.330	0	0	0	0	681.330	681.330	X

681550550179	TCIRTAPCIM	90.000	0	0	0	0	90.000	90.000	<input checked="" type="checkbox"/>
68155057		9.807.470	0	0	0	0	9.807.470	9.807.470	
681550570500	IAPPCIM	2.445.620	0	0	0	0	2.445.620	2.445.620	<input checked="" type="checkbox"/>
681550570800	IAPRTAPPCIM	7.361.850	0	0	0	0	7.361.850	7.361.850	<input checked="" type="checkbox"/>
68155059		1.174.010	0	0	0	0	1.174.010	1.174.010	
681550591100		1.174.010	0	0	0	0	1.174.010	1.174.010	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-404.781.779	0	0	0	0	-404.781.779	-404.781.779	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

**Adauga
Programe / Surse
de Finantare**

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML