



MINISTERUL MUNCII
ȘI SOLIDARITĂȚII SOCIALE

Agenția Județeană pentru Plăți și Inspecție Socială Hunedoara

Execuție bugetara
a alocațiilor și beneficiilor sociale la data de 31.03.2024

| Nr. crt. | Tipuri de cheltuieli | Numar de beneficiari (pentru luna curenta) | Credite repartizate (pentru luna curenta) | Plati efectuate (pentru luna curenta) | Disponibil (pentru luna curenta) | Numar mediu de beneficiari | Credite repartizate (cumulate de la inceputul anului) | Plati efectuate (cumulate de la inceputul anului) | Disponibil (cumulat de la inceputul anului) |
|----------|--|--|---|---------------------------------------|----------------------------------|----------------------------|---|---|---|
| 1 | Alocatia stat copii | 56,028 | 18,961,672 | 18,956,637 | 5,035 | 55,984 | 54,771,431 | 54,758,198 | 13,233 |
| 2 | Alocatie de plasament handicap/fara handicap | 712 | 902,104 | 902,104 | 0 | 711 | 2,595,054 | 2,595,054 | 0 |
| 3 | Indemnizatie de sprijin pentru plasament | 326 | 174,849 | 174,849 | 0 | 325 | 493,859 | 493,859 | 0 |
| 4 | Ind. Pt.tinerii care ies din sistemul de plasament | 132 | 478,731 | 475,561 | 3,170 | 118 | 1,147,674 | 1,144,504 | 3,170 |
| 5 | Alocatie de sustinerea familiei Legea 277/2010 | 0 | 0 | 180 | -180 | 1,214 | 277,835 | 277,835 | 0 |
| 6 | Indemnizatie crestere copil OUG 111/2010 | 2,457 | 7,102,581 | 7,101,772 | 809 | 2,458 | 20,807,874 | 20,789,899 | 17,975 |
| 7 | Stimulent de insertie crestere copil OUG 111/2010 | 1,297 | 1,076,566 | 1,078,441 | -1,875 | 1,281 | 3,173,076 | 3,173,076 | 0 |
| 8 | Indemnizatii si ajutoare OUG 111 art 31,32 | 225 | 275,169 | 275,155 | 14 | 224 | 831,549 | 831,445 | 104 |
| 9 | Indemnizatie lunara concediu in vederea adoptiei | 16 | 60,344 | 60,344 | 0 | 15 | 164,779 | 164,779 | 0 |
| 10 | Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Art. 100^1 privind sustinerea adoptiei | 34 | 34,816 | 34,816 | 0 | 33 | 102,294 | 102,294 | 0 |
| 12 | Decont psihologi | 27 | 10,800 | 10,800 | 0 | 26 | 30,600 | 30,600 | 0 |
| 13 | Liber | | | | | | | | 0 |
| | Subtotal alocații familiale subcap."06" | 61,254 | 29,077,632 | 29,070,659 | 6,973 | 62,388 | 84,396,025 | 84,361,543 | 34,482 |
| 13 | Indemnizatii lunare hrana (HIV) | 285 | 291,555 | 291,555 | 0 | 284 | 854,832 | 854,832 | 0 |
| 14 | Drepturile persoanelor cu handicap | 20,318 | 10,911,674 | 10,912,871 | -1,197 | 20,300 | 32,725,394 | 32,724,795 | 599 |
| 15 | Indemnizatie TBC | 58 | 49,962 | 49,962 | 0 | 58 | 155,694 | 155,694 | 0 |
| | Subtotal alocații familiale subcap."05.02" | 20,661 | 11,253,191 | 11,254,388 | -1,197 | 20,642 | 33,735,920 | 33,735,321 | 599 |
| 16 | Ajutoare sociale - VMG ian | 0 | 0 | 0 | 0 | 2,196 | 619,266 | 619,096 | 170 |
| 16' | Ajutor pentru familie cu copii(224) | 1,099 | 292,189 | 292,189 | 0 | 1,102 | 585,145 | 585,145 | 0 |
| | Ajutor pentru incluziune (223) | 2,380 | 1,190,115 | 1,188,198 | 1,917 | 2,372 | 2,382,948 | 2,379,479 | 3,469 |
| | <i>Polite asigurare ajutorul de incluziune</i> | | | | 0 | | 0 | 0 | 0 |
| | Total ajutor social venitul minim de incluziune | 3,479 | 1,482,304 | 1,480,387 | 1,917 | 5,670 | 3,587,359 | 3,583,720 | 3,639 |
| 17 | Ajutoare financiare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 18 | Ajutoare refugiati | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 | Ajutoare de urgenta din care: | 1 | 2,600 | 2,600 | 0 | 1 | 7,800 | 7,800 | 0 |
| | Ajutoare de urgenta privind accidentul de la Colectiv din care: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TRATAMENT IN STRAINATATE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TRATAMENT IN TARA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total GAZA | 1 | 2,600 | 2,600 | 0 | 1 | 7,800 | 7,800 | 0 |

| | | | | | | | | | |
|----|---|---------------|-------------------|-------------------|--------------|---------------|--------------------|--------------------|---------------|
| | GAZA hrana | 1 | 600 | 600 | 0 | 1 | 1,800 | 1,800 | 0 |
| | Gaza cazare | 1 | 2,000 | 2,000 | 0 | 1 | 6,000 | 6,000 | 0 |
| | Total crevedia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Crevedia tara | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Crevedia strainatate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajutoare pentru inundatii | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alte ajutoare de urgenta din care libe | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Liber | | | | | | | | 0 |
| | Ajutoare incalzire cu energie termica | 0 | | | 0 | 331 | 101,177 | 101,177 | 0 |
| | Suplimentul incalzire cu energie termica | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Ajutoare incalzire cu gaze naturale | 0 | 0 | 0 | 0 | 417 | 132,040 | 132,039 | 1 |
| | Suplimentul incalzire cu gaze naturale | 0 | | | 0 | 1,505 | 56,121 | 56,120 | 1 |
| | Ajutoare incalzire cu energie electrica | 0 | | | 0 | 5 | 2,396 | 2,395 | 1 |
| | Suplimentul incalzire cu energie electrica | 0 | | | 0 | 377 | 30,069 | 30,069 | 0 |
| | TOTAL AJUTOARE DE INCALZIRE | 0 | 0 | 0 | | 752 | 235,613 | 235,611 | 2 |
| | TOTAL SUPPLEMENT INCALZIRE | 0 | 0 | 0 | | 1,881 | 86,190 | 86,189 | 1 |
| 20 | Ajutoare caldura (energie termica+gaze naturale+energie electrica) | 0 | 0 | 0 | 0 | 2,633 | 321,803 | 321,800 | 3 |
| | Subtotal alocatii familiale subcap."15.01" | 3,480 | 1,484,904 | 1,482,987 | 1,917 | 8,303 | 3,916,962 | 3,913,320 | 3,642 |
| 21 | Ajutoare financiare | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL COVID - Tit. 57 | 0 | 0 | 6,174 | 0 | 0 | 6,174 | 6,174 | 0 |
| | Alti profesionisti (PFA, II, IF etc) | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | Drepturi de autori si drepturi conexe | 0 | 0 | 0 | | | 0 | 0 | 0 |
| | Avocati | 1 | 0 | 6,174 | | | 6,174 | 6,174 | 0 |
| 22 | Total OUG 30/2022 | | 0 | 6,174 | 0 | 0 | 6,174 | 6,174 | 0 |
| | Alti profesionisti (PFA, II, IF etc) | | | | | | 0 | 0 | 0 |
| | Drepturi de autori si drepturi conexe | | | | | | 0 | 0 | 0 |
| | Avocati | | | | | | 0 | 0 | 0 |
| 23 | Total OUG 111/2021 | | | | | | | | |
| | Alti profesionisti (PFA, II, IF etc) | | | | | | | | 0 |
| | Drepturi de autori si drepturi conexe | | | | | | | | 0 |
| | Avocati | | | | | | | | 0 |
| 24 | Total OUG 2/2022 | | | | | | | | |
| | Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Alti profesionisti (PFA, II, IF etc) | | | | 0 | | | | 0 |
| | Drepturi de autori si drepturi conexe | | | | 0 | | | | 0 |
| | Avocati | | | 0 | 0 | | | | 0 |
| | TOTAL TITLU 57 ASISTENTA SOCIALA | 85,395 | 41,815,727 | 41,814,208 | 7,693 | 91,334 | 122,055,081 | 122,016,358 | 38,723 |
| | Cooperatisti - OUG 30/2020 | | | | | | | | 0 |
| | Cluburi sportive private - OUG 30/2020 | | | | | | | | 0 |
| | Cooperatisti - OUG 111 /2021 | | | | | | | | 0 |

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|----|--|-------|---------|---------|-------|-------|-----------|-----------|-------|---|
| | Cluburi sportive private - OUG 111/2021 | | | | | | | | | 0 |
| | Cooperatisti - OUG 2 /2022 | | | | | | | | | 0 |
| | Cluburi sportive private - OUG 2 / 2022 | | | | | | | | | 0 |
| 25 | Subtotal 55 subcap."15.50.01.72" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre beneficiari de lucrari pentru sume acordate persoanelor care desfasoara activitati necalificate cu caracter ocazional, afectate de | | | | | | | | | 0 |
| | Subtotal 55 subcap."15.50.01.77" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Transferuri catre cooperatii aferente indemnizatiilor acordate pe perioada reducerii temporare a activitatii | | | | | | | | | 0 |
| 26 | Subtotal 55 subcap."15.50.01.79" | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total 55 ALTE TRANSERURI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | Taxe Alocatia stat copii | 0 | 54,720 | 54,739 | -19 | 0 | 159,114 | 159,094 | 20 | 0 |
| 2 | Taxe Alocatia de plasament | 0 | 4,554 | 4,554 | 0 | 0 | 12,616 | 12,616 | 0 | 0 |
| 3 | Taxe Alocatie de sustinerea familiei Legea 277/2010 | 0 | 0 | 0 | 0 | 0 | 2,467 | 2,467 | 0 | 0 |
| 4 | Taxe Indemnizatie crestere copil OUG 111/2010 | 0 | 3,779 | 3,779 | 0 | 0 | 11,158 | 11,157 | 1 | 0 |
| 5 | Taxe Stimulent de insertie crestere copil OUG 111/2010 | 0 | 1,427 | 1,427 | 0 | 0 | 3,855 | 3,855 | 0 | 0 |
| 6 | Taxe Indemnizatii si ajutoare OUG 111 art 31,32 | 0 | 344 | 344 | 0 | 0 | 1,048 | 1,047 | 1 | 0 |
| 7 | Taxe indemnizatie lunara acomodare in vederea adoptiei | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Taxe sustinerea lunara in vederea adoptiei art. 100^1 | 0 | 20 | 20 | 0 | 0 | 60 | 60 | 0 | 0 |
| 9 | | | | | | | | | | 0 |
| | Subtotal taxe alocatii familiale subcap."06" | 0 | 64,844 | 64,863 | -19 | 0 | 190,318 | 190,296 | 22 | 0 |
| 9 | taxe indemnizatie hrana | 0 | 495 | 495 | 0 | 0 | 1,475 | 1,475 | 0 | 0 |
| 10 | taxe drepturile persoanelor cu handicap | 0 | 68,597 | 68,590 | 7 | 0 | 206,661 | 206,649 | 12 | 0 |
| 11 | taxe TBC | 0 | 291 | 291 | 0 | 0 | 1,021 | 1,021 | 0 | 0 |
| | Subtotal taxe indemniz. subcap."05.02" | 0 | 69,383 | 69,376 | 7 | 0 | 209,157 | 209,145 | 12 | 0 |
| 12 | Taxe ajutoare pentru familie si copii | | 2,875 | 2,875 | 0 | 0 | 5,745 | 5,745 | 0 | 0 |
| 13 | Taxe ajutor de incluziune | | 12,496 | 12,480 | 16 | | 24,963 | 24,930 | 33 | 0 |
| 14 | Taxe ajutoare de urgenta (VMG) | | 971 | 0 | 971 | | 7,336 | 6,364 | 972 | 0 |
| | | | | | | | | | | 0 |
| | Subtotal taxe subcap."15.01" | 0 | 16,342 | 15,355 | 987 | 0 | 38,044 | 37,039 | 1,005 | 0 |
| | Total 20 Bunuri si servicii | 0 | 150,569 | 149,594 | 975 | 0 | 437,519 | 436,480 | 1,039 | 0 |
| 1 | Subventii pentru asociatii si fundatii | 844 | 557,919 | 556,241 | 1,678 | 798 | 1,598,757 | 1,597,079 | 1,678 | 0 |
| 2 | Centre de zi HG 973 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | PIN 435/2022 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | 0 |
| | Total titlu 59 | 844 | 557,919 | 556,241 | 1,678 | 798 | 1,598,757 | 1,597,079 | 1,678 | 0 |
| 1 | Alocatii stat copii cu handicap | | | | | | | | | 0 |
| 2 | Ajutorul de incalzire cu lemne | 28 | 11,712 | 11,948 | -236 | 331 | 226,712 | 225,540 | 1,172 | 0 |
| 3 | Supliment incalzire cu lemne | 5,189 | 103,780 | 103,780 | 0 | 5,168 | 310,060 | 310,060 | 0 | 0 |
| | Total incalzire cu lemne | 5,217 | 115,492 | 115,728 | -236 | 5,499 | 536,772 | 535,600 | 1,172 | 0 |

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|----|---|---------------|-------------------|-------------------|---------------|---------------|--------------------|--------------------|---------------|
| 4 | Alte drepturi pt.dizabilitate și adoptie art.100^4 - 51.01.04 | 2 | 4,000 | 4,000 | | 2 | 4,000 | 4,000 | 0 |
| 5 | Cheltuieli de functionare Programe de interes national HG 435/2022 | | | | | | | | 0 |
| 7 | Finantare investitii in cadrul programelor de interes national HG nr. 435/2022 | | | | | | | | 0 |
| 9 | Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale 51.02.32 HG nr. 973/2012 | | | | | | | | 0 |
| 10 | TOTAL COVID titlul 51 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | Structuri sportive in subordinea administratiei locale 30/2020 | | | | | | | | 0 |
| | Structuri sportive in subordinea MTS 30/2020 | | | | | | | | 0 |
| | Structuri sportive in subordinea administratiei locale 111/2021 | | | | | | | | 0 |
| | Structuri sportive in subordinea MTS 111/2021 | | | | | | | | 0 |
| | Structuri sportive in subordinea administratiei locale 2/2022 | | | | | | | | 0 |
| | Structuri sportive in subordinea MTS 32/2022 | | | | | | | | 0 |
| | Total 51 Transferuri intre unitati ale adm publice | 5,219 | 119,492 | 119,728 | -236 | 5,501 | 540,772 | 539,600 | 1,172 |
| | Total titl.57+titl.20+titl.59+titl.51 | 91,458 | 42,643,707 | 42,639,771 | 10,110 | 97,633 | 124,632,129 | 124,589,517 | 42,612 |
| | Titlul 85 | | | 39,263 | | | | 197,008 | |
| | Total general | 91,458 | 42,643,707 | 42,600,508 | 10,110 | 97,633 | 124,632,129 | 124,392,509 | 42,612 |

Director executiv,
Sabau Laura Simona

Întocmit,
Tarlea Marius