

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000802 Finantarea prestatiiilor de asistenta sociala, a pensiilor pentru agricultori si a celorlalte indemnizatii Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		477.980.370	0	0	0	0	477.980.370	477.980.370	
68		477.980.370	0	0	0	0	477.980.370	477.980.370	
6805		134.450.590	0	0	0	0	134.450.590	134.450.590	
680502		134.450.590	0	0	0	0	134.450.590	134.450.590	
68050220		844.980	0	0	0	0	844.980	844.980	
6805022030		844.980	0	0	0	0	844.980	844.980	
680502203006		844.980	0	0	0	0	844.980	844.980	X
68050251		6.000	0	0	0	0	6.000	6.000	
6805025101		6.000	0	0	0	0	6.000	6.000	
680502510104	ADDA	6.000	0	0	0	0	6.000	6.000	X

68050257		133.599.610	0	0	0	0	133.599.610	133.599.610	
6805025702		133.599.610	0	0	0	0	133.599.610	133.599.610	
680502570201		133.599.610	0	0	0	0	133.599.610	133.599.610	X
680600		322.405.260	0	0	0	0	322.405.260	322.405.260	
68060020		781.370	0	0	0	0	781.370	781.370	
6806002030		781.370	0	0	0	0	781.370	781.370	
680600203006		781.370	0	0	0	0	781.370	781.370	X
68060057		321.623.890	0	0	0	0	321.623.890	321.623.890	
6806005702		321.623.890	0	0	0	0	321.623.890	321.623.890	
680600570201		321.623.890	0	0	0	0	321.623.890	321.623.890	X
6815		21.124.520	0	0	0	0	21.124.520	21.124.520	
681501	Ajsoc	16.914.040	0	0	0	0	16.914.040	16.914.040	
68150120	Ajsoc	75.560	0	0	0	0	75.560	75.560	
6815012030	Ajsoc	75.560	0	0	0	0	75.560	75.560	
681501203006	Ajsoc	75.560	0	0	0	0	75.560	75.560	X
68150151	Ajsoc	6.635.240	0	0	0	0	6.635.240	6.635.240	
6815015101	Ajsoc	6.635.240	0	0	0	0	6.635.240	6.635.240	
681501510137	Ajsoc	6.635.240	0	0	0	0	6.635.240	6.635.240	X
68150157	Ajsoc	10.203.240	0	0	0	0	10.203.240	10.203.240	
6815015702	Ajsoc	10.203.240	0	0	0	0	10.203.240	10.203.240	
681501570201	Ajsoc	10.203.240	0	0	0	0	10.203.240	10.203.240	X
681550		4.210.480	0	0	0	0	4.210.480	4.210.480	
68155057		594.320	0	0	0	0	594.320	594.320	
681550570800	IAPRTAPPCIM	594.320	0	0	0	0	594.320	594.320	X

68155059		3.616.160	0	0	0	0	3.616.160	3.616.160	
681550591100		3.616.160	0	0	0	0	3.616.160	3.616.160	X
Sold(venituri - cheltuieli):		-477.980.370	0	0	0	0	-477.980.370	-477.980.370	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

01. Bugetul de stat: 000000727 Planificarea, elaborarea si implementarea strategiilor si politicilor in domeniul social - A. Integral d **le**

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.771.096	0	0	0	0	3.771.096	3.771.096	
68		3.771.096	0	0	0	0	3.771.096	3.771.096	
680200		3.771.096	0	0	0	0	3.771.096	3.771.096	
68020010		3.213.716	0	0	0	0	3.213.716	3.213.716	
6802001001		3.100.325	0	0	0	0	3.100.325	3.100.325	
680200100101		2.676.955	0	0	0	0	2.676.955	2.676.955	X
680200100105		268.120	0	0	0	0	268.120	268.120	X
680200100106		9.240	0	0	0	0	9.240	9.240	X
680200100112		1.650	0	0	0	0	1.650	1.650	X
680200100113	DD	1.636	0	0	0	0	1.636	1.636	X
680200100117	IH	105.060	0	0	0	0	105.060	105.060	X

680200100130		37.664	0	0	0	0	37.664	37.664	X
6802001002		42.050	0	0	0	0	42.050	42.050	
680200100206		42.050	0	0	0	0	42.050	42.050	X
6802001003		71.341	0	0	0	0	71.341	71.341	
680200100301		2.789	0	0	0	0	2.789	2.789	X
680200100302		88	0	0	0	0	88	88	X
680200100303		918	0	0	0	0	918	918	X
680200100304		26	0	0	0	0	26	26	X
680200100306		150	0	0	0	0	150	150	X
680200100307	CAM	67.370	0	0	0	0	67.370	67.370	X
68020020		527.380	0	0	0	0	527.380	527.380	
6802002001		277.260	0	0	0	0	277.260	277.260	
680200200101		15.000	0	0	0	0	15.000	15.000	X
680200200103		49.000	0	0	0	0	49.000	49.000	X
680200200104		11.250	0	0	0	0	11.250	11.250	X
680200200105		10.000	0	0	0	0	10.000	10.000	X
680200200108		48.010	0	0	0	0	48.010	48.010	X
680200200130		144.000	0	0	0	0	144.000	144.000	X
680200200200		199.965	0	0	0	0	199.965	199.965	X
6802002005		14.670	0	0	0	0	14.670	14.670	
680200200530		14.670	0	0	0	0	14.670	14.670	X
6802002006		795	0	0	0	0	795	795	
680200200601		795	0	0	0	0	795	795	X

680200201400		2.000	0	0	0	0	2.000	2.000	<input checked="" type="checkbox"/>
680200202500		6.490	0	0	0	0	6.490	6.490	<input checked="" type="checkbox"/>
6802002030		26.200	0	0	0	0	26.200	26.200	
680200203003		6.200	0	0	0	0	6.200	6.200	<input checked="" type="checkbox"/>
680200203030		20.000	0	0	0	0	20.000	20.000	<input checked="" type="checkbox"/>
68020071		30.000	0	0	0	0	30.000	30.000	
6802007101		30.000	0	0	0	0	30.000	30.000	
680200710102		30.000	0	0	0	0	30.000	30.000	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-3.771.096	0	0	0	0	-3.771.096	-3.771.096	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare

**Adauga
Programe / Surse
de Finantare**

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIOARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML