

Executie bugetara
 a alocatiiilor si beneficiilor sociale la data de 31.03.2023

Nr. crt.	Tipuri de cheltuieli	Numar de beneficiari (pentru luna curenta)	Credite repartizate (pentru luna curenta)	Plati efectuate (pentru luna curenta)	Disponibil (pentru luna curenta)	Numar mediu de beneficiari	Credite repartizate (cumulate de la inceputul anului)	Plati efectuate (cumulate de la inceputul anului)	Disponibil (cumulat de la inceputul anului)
1	Alocatia stat copii	57,162	17,094,431	17,090,579	3,852	57,109	50,511,925	50,498,105	13,820
2	Alocatia de plasament	1,078	1,219,653	1,219,168	485	1,081	3,436,444	3,425,417	11,027
3	Alocatie de sustinerea familiei Legea 277/2010	1,310	263,046	262,044	1,002	1,316	791,443	786,282	5,161
4	Indemnizatia crestere copil OUG 148	0	0	0	0	0	0	0	0
5	Indemnizatie crestere copil OUG 111/2010	2,706	6,829,702	6,816,193	13,509	2,718	20,282,949	20,264,159	18,790
6	Stimulent crestere copil OUG 148	0	0	0	0	0	0	0	0
7	Stimulent de insertie crestere copil OUG 111/2010	1,208	1,045,909	1,045,303	606	1,237	3,073,846	3,072,002	1,844
8	Indemnizatii si ajutoare OUG 111 art 31,32	224	235,724	235,724	0	223	679,375	679,375	0
9	Indemnizatie lunara concediu in vederea adoptiei	5	15,320	15,320	0	6	50,008	50,008	0
10	Depunere cont junior pentru copiii ocrotiti prin serviciile publice si private specializate pentru protectia copilului	0	0	0	0	0	0	0	0
11	Art. 100^ privind sustinerea adoptiei	24	21,606	21,606	0	23	61,980	61,980	0
	Plati anii precedenti		-46,585	-46,585	0		-94,227	-94,227	
	Subtotal alocatii familiale subcap."06"	63,717	26,725,391	26,705,937	19,454	63,712	78,887,970	78,837,328	50,642
12	Indemnizatii lunare hrana (HIV)	281	287,463	287,463	0	281	835,494	835,494	0
13	Drepturile persoanelor cu handicap	19,626	9,378,104	9,377,052	1,052	19,564	33,522,318	33,520,871	1,447
14	Indemnizatie TBC	67	59,862	59,862	0	72	196,746	196,746	0
	Plati anii precedenti		0	0	0		0	0	
	Subtotal alocatii familiale subcap."05.02"	19,974	9,725,429	9,724,377	1,052	19,918	34,554,558	34,553,111	1,447
15	Ajutoare sociale (vmg)	2,147	535,541	537,589	-2,048	2,154	1,628,242	1,622,107	6,135
	<i>Polite asigurare VMG</i>	34	2,851	2,854	-3	34	2,851	2,854	-3
	<i>Total ajutor social VMG</i>	<i>2,147</i>	<i>538,392</i>	<i>540,443</i>	<i>-2,051</i>	<i>2,154</i>	<i>1,631,093</i>	<i>1,624,961</i>	<i>6,132</i>
16	Ajutoare financiare		0	0			0	0	0
17	Ajutoare refugiatii		0	0			0	0	0
18	Ajutoare de urgenta din care:	10	43,500	43,500	0	10	43,500	43,500	0
	Ajutoare de urgenta privind accidentul de la Colectiv din care:	0	0	0	0	0	0	0	0
	TRATAMENT IN STRAINATATE	0	0	0	0		0	0	0
	TRATAMENT IN TARA	0	0	0	0		0	0	0
	Alte ajutoare de urgenta	10	43,500	43,500	0	10	43,500	43,500	0
	<i>Ajutoare incalzire cu energie termica(211)</i>	<i>324</i>	<i>45,355</i>	<i>45,355</i>	<i>0</i>	<i>343</i>	<i>162,720</i>	<i>162,719</i>	<i>1</i>
	<i>Suplimentul incalzire cu energie termica</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Ajutoare incalzire cu gaze naturale(212)</i>	<i>1,122</i>	<i>145,976</i>	<i>152,390</i>	<i>-6,414</i>	<i>690</i>	<i>288,709</i>	<i>288,708</i>	<i>1</i>
	<i>suplimentul incalzire cu gaze naturale(215)</i>	<i>1,039</i>	<i>12,770</i>	<i>12,770</i>	<i>0</i>	<i>1,999</i>	<i>174,505</i>	<i>174,503</i>	<i>2</i>
	<i>Ajutoare incalzire cu energie electrica(213)</i>	<i>128</i>	<i>18,740</i>	<i>18,739</i>	<i>1</i>	<i>43</i>	<i>18,853</i>	<i>18,851</i>	<i>2</i>
	<i>Suplimentul incalzire cu energie electrica(216/217)</i>	<i>2,154</i>	<i>201,088</i>	<i>201,087</i>	<i>1</i>	<i>1,442</i>	<i>541,386</i>	<i>541,385</i>	<i>1</i>
	TOTAL SUPPLEMENT INCALZIRE	3,193	213,858	213,857	1	3,441	715,891	715,888	3

19	Ajutoare caldura (energie termica+gaze naturale+energie electrica)	4,767	423,929	430,341	-6,412	4,517	1,186,173	1,186,166	7
	Plati anii precedenti		-304	-304	0		-3,932	-3,932	
	Subtotal alocatii familiale subcap."15.01"	6,924	1,005,821	1,014,284	-8,463	6,682	2,860,766	2,854,627	6,139
20	Ajutoare financiare	0	0	0	0	0	0	0	0
	TOTAL COVID	0	0	0	0	194	594,315	594,315	0
21	Indemnizatie reducere activitate OUG 132/2020 titlul 57 subcapitol 15.50.08	0	0	0	0	194	594,315	594,315	0
	Alti profesionisti (PFA, II, IF etc)	0	0	0	0	177	543,735	543,735	0
	Drepturi de autori si drepturi conexe	0	0	0	0	5	17,703	17,703	0
	Avocati	0	0	0	0	12	32,877	32,877	0
	Plati anii precedenti			0			0	0	
	COVID-Subtotal 57 subcap."15.50.08.00"	0	0	0	0	194	594,315	594,315	0
	TOTAL TITLU 57 ASISTENTA SOCIALA	90,615	37,456,641	37,444,598	12,043	90,505	116,897,609	116,839,381	58,228
	Total 55 ALTE TRANSERURI	0	0	0	0	0	0	0	0
1	Taxe Alocatia stat copii	0	53,770	53,760	10	0	159,513	159,479	34
2	Taxe Alocatia de plasament	0	4,318	4,318	0	0	13,560	13,494	66
3	Taxe Alocatie de sustinerea familiei Legea 277/2010	0	2,386	2,381	5	0	7,164	7,157	7
4	Taxe Indemnizatia crestere copil OUG 148		0	0	0	0	0	0	
5	Taxe Indemnizatie crestere copil OUG 111/2010	0	5,114	5,114	0	0	15,173	15,173	0
6	Taxe Stimulent crestere copil OUG 148		0	0	0	0	0	0	
7	Taxe Stimulent de insertie crestere copil OUG 111/2010	0	1,475	1,475	0	0	4,072	4,072	0
8	Taxe Indemnizatii si ajutoare OUG 111 art 31,32	0	334	334	0	0	962	962	0
9	Taxe indemnziate lunara acomodare in vederea adoptiei	0	0	0	0	0	0	0	0
10	Taxe sustinerea lunara in vederea adoptiei art. 100^1	0	17	17	0	0	41	41	0
	Subtotal taxe alocatii familiale subcap."06"	0	67,414	67,399	15	0	200,485	200,378	107
10	taxe indemnizatie hrana HIV	0	529	529	0	0	1,504	1,503	1
11	taxe drepturile persoanelor cu handicap	0	60,160	60,154	6	0	216,744	216,738	6
12	taxe TBC	0	453	453	0	0	1,509	1,509	0
	Total taxe hiv sida/ drepturile persoanelor cu handicap	0	61,142	61,136	6	0	219,757	219,750	7
13	Taxe ajutoare sociale (vmg)		5,550	5,541	9	0	16,769	16,747	22
14	Taxe ajutoare de urgenta		0	0	0	0	0	0	0
	Total taxe VMG / ajutoare de urgenta	0	5,550	5,541	9	0	16,769	16,747	22
	Total 20 Bunuri si servicii	0	134,106	134,076	30	0	437,011	436,875	136
1	Subventii pentru asociatii si fundatii	430	320,259	320,259	0	428	943,356	943,356	0
2	Finantare institutii-centre de zi	0	0	0	0	0	0	0	0
	Total titlu 59	430	320,259	320,259	0	428	943,356	943,356	0
1	Alocatii stat copii cu handicap	0	0	0	0	0	0	0	
3	Drepturi art.100^4 transport adoptie	0	0	0	0	0	0	0	
4	Ajutorul de incalzire cu lemne	123	18,828	70,924	-52,096	388	287,340	285,400	1,940
5	Supliment incalzire cu lemne	11,033	115,380	220,332	-104,952	5,549	332,540	332,132	408
	Total incalzire cu lemne	123	134,208	291,256	-157,048	5,937	619,880	617,532	2,348
6	Cheltuieli de functionare Programe de interes national		0	0			0	0	
7	Finantare investitii in cadrul programelor de interes national		0	0			0	0	

8	Finantare investitii pentru institutii publice de asistenta sociala si unitati de asistenta medico-sociale		0	0			0	0	
	Plati anii precedenti 50.50								
	Total 51 Transferuri intre unitati ale adm publice	11,156	134,208	291,256	-157,048	5,937	619,880	617,532	2,348
	Total titl.57+titl.20+titl.59+titl.51	102,201	38,045,214	38,190,189	-144,975	96,871	118,897,856	118,837,144	60,712
	Titlul 85		-46,889	-46,889	0	0	-98,159	-98,159	
	Total general	102,201	37,998,325	38,143,300	-144,975	96,871	118,897,856	118,738,985	60,712

Director executiv,
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